

2025 LINE ITEM TRANSFER-BUDGET AMENDMENT

Dept./Fund Road & Bridge 4/024

Date: 08/25/25

Honorable Commissioners' Court of Tyler County

I submit to you for consideration the following:

LINE ITEM NUMBER	LINE ITEM	BUDGET	AMENDED	INCREASE (DECREASE)
024-000-42150	Uniforms	3,000.00	3,030.65	30.65
024-000-42160	Road Material	192,500.00	251,846.70	59,346.67
024-000-42659	Training & Education	5,000.00	7,500.00	2,500.00
024-000-44100	Principle on Lease Payment	156,369.40	157,738.39	1,368.99
024-000-42161	Culverts	33,312.00	13,034.00	(20,278.00)
024-000-42392	Liability Insurance	7,500.00	0.00	(7,500.00)
024-000-42428	Equipment & Hauling	5,000.00	0.00	(5,000.00)
024-000-43200	Purchase of Equipment	50,000.00	19,531.69	(30,468.31)
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Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.


Approved Commissioners Court


Attest County Clerk


Charles "Buck" Hudson